Parents for
Educational
Excellence in
Piedmont

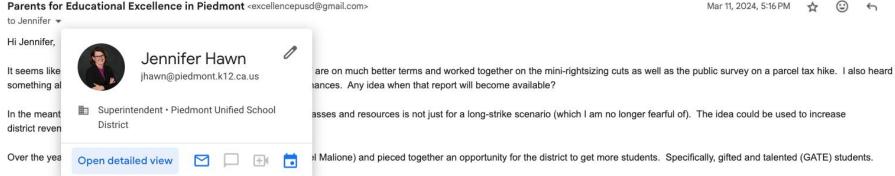
PEEP Board Meeting

April 2, 2024

Hari Titan, President of PEEP

In the hopes of increasing PUSD enrollment that would otherwise go to private schools or even home-schooling, Dr. Hawn is investigating the possibility of adding 2 different independent study programs, one of which was suggested by PEEP.





The following needs to be verified using PUSD's internal emails/documents. However my understanding is that:

- 1. In or around 2014, state funding for a special education program for GATE students was eliminated.
- 2. The loss of this program disproportionately impacted PUSD because a much higher proportion of Piedmont kids passed the OLSAT test compared to the rest of the nation. When the cutoff was the top 96th percentile, it was reported that 30% [?] of Piedmont students passed the test (as compared to 4% nationwide). Later the cutoff was changed to 98th percentile and that dropped the number to 10% [?] of Piedmont students passing (compared to 2% nationwide). With either cutoff, that's a lot of students impacted.
- 3. PEF has not tried to fundraise for a replacement program and it just might not fundraise well.
- 4. Over time, according to Michael, many of these students decided to leave PUSD for private school or homeschooling.
- 5. This is likely while maintaining their Piedmont residences. In other words, the kids are still local and the parents could be incentivized to change their mind.
- 6. PUSD could create an independent study program based on supervised homeschooling where a special educator, specializing in the subject the student is most gifted in, would monitor a GATE student's progress and proctor exams to ensure grade progression. Ideally the special educator needs to be someone who can answer the GATE student's questions, not just refer them to online resources.
- 7. If this new program follows some established syllabus / curriculum, it would help sell the program to GATE parents who might have been disappointed with general educational programs at PUSD, although differentiated, and need a new (solid) hope to return their kids to PUSD.
- 8. I suspect GATE students would be most successful with the new Al tutoring opportunities in the marketplace. The reason is that these technologies require the user to formulate the next followup question, which is the essence of intelligence. Answering the question correctly requires knowledge and unfortunately many Al tools will be subject to hallucinations and are limited to high-school level answers. There are ways to mitigate the hallucinations and some tools go beyond HS level answers. I'm sure the teachers are being exposed to these options on their professional development day and the ALPS math enrichment trial program might inform how well the tools work.







Jennifer Hawn to me ▼

Thanks, Hari. I always appreciate your thinking about innovation in education. I had not thought about independent study for GATE students, and so I will advise Ariel to explore this option. Ruth is the keeper of the financial and enrollment information, and so I will get together with her for this information. Currently, we are exploring independent study for high school students, basing our model on other districts where I have worked (i.e., Beverly Hills USD) where robust hybrid independent study programs are offered and in very high demand. My hope is that we can fill a gap in our program and that we can increase our enrollment, starting with high school and possibly other grades in the future.

More to come, and thank you for your ideas. Gratefully, Jen



Jennifer Hawn, Ed.D. Superintendent Piedmont Unified School District (510) 594-2614 - Office

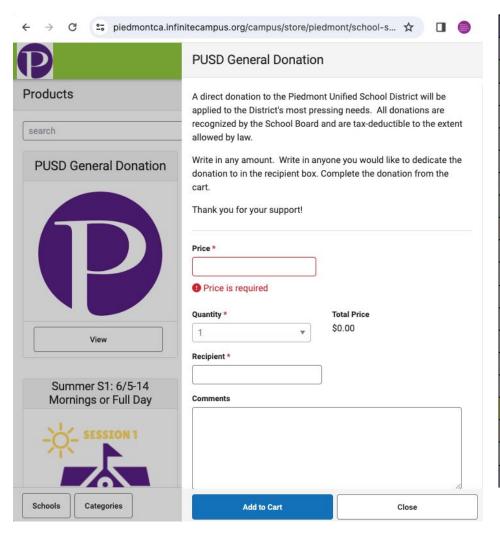




Donate to your school district

Donate directly to the Piedmont Unified School District. No fundraiser/lobbyist salaries deducted. Transaction fees of 3.5% for credit and debit cards or \$1.50 for eChecks from your Savings or Checking account. Money goes to highest needs. If you have strings attached to your donation, please use the lobbyist/PAC registered as a 501(c)(3) charity.

INFINITECAMPUS.ORG ->



| | 2023-24 | 2024-25 | 2025-26 |
|----------------------------------|--------------|--------------|--------------|
| Beginning Balance | \$3,549,277 | \$2,823,558 | \$2,403,060 |
| Revenues: | | | |
| LCFF | \$26,566,097 | \$26,363,249 | \$26,733,053 |
| Other Fed & State | 4,273,719 | 4,323,867 | 4,354,107 |
| Parcel Taxes | 14,141,136 | 14,370,789 | 14,605,035 |
| PEF | 3,332,000 | 3,300,000 | 3,300,000 |
| Other Local | 2,682,261 | 2,884,503 | 2,916,005 |
| Total Revenues | 50,995,213 | 51,242,408 | 51,908,200 |
| Expenses: | | | |
| Certificated Salaries | 21,169,407 | 21,146,740 | 21,064,826 |
| Classified Salaries | 7,643,526 | 7,714,961 | 7,787,111 |
| Benefits | 13,964,980 | 14,160,975 | 14,213,186 |
| Non-Personnel Costs | 8,254,992 | 7,249,018 | 7,437,391 |
| Cost of 2% 2023-24, 24-25, 25-26 | 688,027 | 688,027 | 688,027 |
| Cost of 4% 2024-25, 2025-26 | | 1,403,186 | 1,403,186 |
| Cost of 3% 2025-26 | | | 1,089,972 |
| Budget Adjustments | | -700,000 | -1,800,000 |
| Total Expenditures | 51,720,932 | 51,662,907 | 51,883,699 |
| Net Surplus (Deficit) | -725,719 | -420,499 | 24,501 |
| Ending Balance | \$2,823,558 | \$2,403,060 | \$2,427,561 |

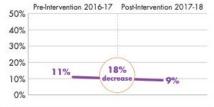
FAILING CHILDREN

A Call to Action for Equitable Grading

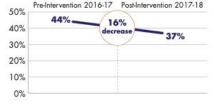


District #1: Cohort of 24 teachers across a rural/suburban district's four high schools—over 3,700 grades assigned

Percent of End-of-Year D/F Grades Assigned (All Students)

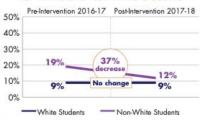


Percent of End-of-Year A Grades Assigned (All Students)

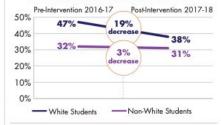


In the charts above, equitable grading resulted in a reduction in the rate of Ds and Fs teachers assigned, as well as a reduction in the rate of As teachers assigned.

Percent of End-of-Year D/F Grades Assigned for White and Non-White Students



Percent of End-of-Year A Grades Assigned for White and Non-White Students



The charts above indicate that for both the percentage of students earning D/F and earning A grades, equitable grading practices significantly reduced the disparity between white and non-white students. For example, for non-white students, the percentage of D and F grades assigned dropped by more than one-third, from 19 to 12 percent, while there was no change for White students.

Similarly, the following charts reveal the same type of improvement in closing achievement gaps in an urban district's high school and middle schools.

JOE FELDMAN

OPINION

Do grade distributions prove bias?

By Hari Titan, Ph.D.

By California Education Code. teachers can individually use any course grading formula they see fit for the subject and course level they are teaching. In 2020, Piedmont Unified School District passed a Racial Equity board policy that made Assistant Superintendent of Educational Services Dr. Chervl Wozniak responsible for its implementation. Dr. Wozniak thought the course grading formula should be standardized keeping a goal of racial equity in mind. Since roughly 2020, some PMS and PHS teachers voluntarily began experimenting with a grading system based on a book called "Grading for Equity" by Joe Feldman.

Do racial differences in grade distributions prove a biased education? As school board president, Veronica Andersen Thigpen agendized this topic for action by the board at a public meeting on March 22, 2023, but did not appear at the meeting to defend her position. Thigpen, who is a Fellow at Just Equations, a nonprofit that reconceptualizes the role of math in ensuring educational equity, ran for school board in 2020 on the premise that there should be equity in educational outcomes for all races.

At the public meeting on March 22, 2023, Wozniak led

a presentation on "Equitable Grading Practices" to update the school board on her efforts with support from PMS and PHS school principals. Wozniak argued: "Teachers sincerely want their students' grades to be objective, but our grading systems historically have systemically perpetuated opportunity gaps and biases. For example: providing extra credit, penalizing for lateness, punishing cheating in the grade, evaluating student behavior (like how often a student raises their hand and participates), and including homework. These are all biased grading practices and dependent on a student's life circumstances, culture, and for all kinds of reasons."

Feldman's grading is solely based on a student's mastery of the content based on assessments, nothing behavioral. Feldman prohibits grading credit for homework completion, class participation, extra credit, or grade punishment for cheating because it disproportionately impacts low-income and minority students. Instead, he promotes giving students the option to be retested or resubmit work in subject areas the student did not master (a.k.a. Mastery-Based Grading), and instead of a failing grade below 50%, he would give students an incomplete that would not count against their GPA.

These features of "Grading for Equity" would inflate or deflate grades for different types of students relative to the teacher's prior grading formulas. The net impact of these grading changes is very important for college admission. School administrators did not present student grade distributions for the courses before and after the change to Grading for Equity. In 2018 Feldman produced a report that Grading for Equity reduced the number of Ds and Fs, along with the number of As. Slide 11 of his report showed a school district reduced the number of As by 16%, which was a 19% reduction for White students and a 3% reduction for Non-White students.

Blindly following Feldman without before and after grade distribution data is not helping Piedmont students. The student school board representative reported that delays from the new grading were stressful to students and consequential for college applications. At the time of this writing, the administration is continuing this effort. Equitable grade distributions are one of many possible racial equity goals that may be seen as unconstitutional under the Equal Protection Clause of the 14th Amendment of the US Constitution.

UOTE OF THE WEEK

Watch the March 2023
School Board meeting for more arguments against
Grading for Equity.

Required Skills

Ability to:

- Plan, organize, and direct the daily operations of the assigned school
- Organize, direct, train, evaluate, and supervise certificated and classified staff
- Plan and lead organizational change
- Plan and lead conversations related to racial diversity, equity, inclusion, and social justice
- Establish and maintain communication with community and parent groups
- Plan, implement, direct, and evaluate instructional and categorical programs in accordance with applicable laws
- Plan and direct the budget and business operations of the school
- Read, interpret, apply and explain rules, regulations, policies, and procedures
- Work collaboratively with others
- Communicate effectively both orally and in writing
- Prepare and deliver oral presentations

Knowledge and Implementation of:

- Professional learning communities, response to intervention, multi-tiered systems of support, and equitable grading practices
- Program evaluation with measurable student outcomes
- Best practices in technology integration for students and staff
- Current state testing programs
- Budget management

bit.ly/PUSDBudget

Wednesday, February 28, 2024 Piedmont, California

PINION



OPINION

Rightsizing in school district is right thing to do

The schools don't really need

are fewer students to support.

Logically, if enrollment goes

By: Hari Titan, Ph.D.

Student enrollment has been birth rate, 2) increased expense 8% above the state's average for families to move to Piedmont, decline rate of 6.7%, 3) families who can afford private schools, and 4) empty-nesters capital gains tax) went up much who remain in Piedmont.

PUSD presented a budget fixed percentage of that goes workshop on January 11 to dis- toward TK-12 education. Had that cuss possible cuts that would not occurred, revenue from the achieve the cost-of-living-ad- state could have been roughly 8% justment (COLA) the union was higher. That's the revenue "loss" seeking. Out of fear of a strike, I referred to by PUSD in recent decided to analyze past budgets documents. (bit.ly/PUSDBudget) myself and found a number of interesting that extra money because there things which I presented to district leadership.

PUSD enrollment declined down by 8%, staff should corre-

Piedmont Post news rack at Mulberry's

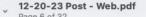
Newsstand copies of the Piedmont Post are available at Mulberry's Market. Copies of the paper may be purchased for \$1 during business hours. Weekly delivery to homes in Piedmont and online access is available by subscription. Call 510-652-2051 for

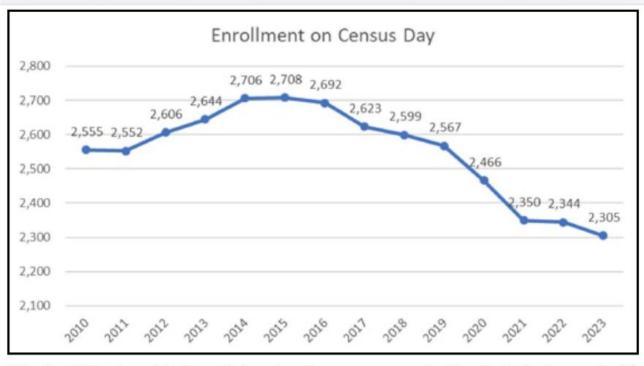
14.8% (2014-23) despite a total spondingly go down by a simifunding increase of 47% over the lar percentage. Deciding which same time period. This student smaller classes to merge and going down due to 1) a declining enrollment decline was roughly which staff to reduce is not easy. The resulting savings would help cover the COLA.

> State income taxes (including Property taxes and our parcel taxes act as a bit of a buffer on higher over those years and a the rightsizing needed since those funding sources are locked in for 8 years, independent of enroll-

I urge the community to review the Budget Workshop presentation attached to the January 11th board meeting. The presentation had a slide that revealed the downward enrollment trend, grade by grade. 12th and 11th grades in 2023 are well above 200 students, middle school grades are below 190, elementary grades below 175, with 1st and 2nd grades below 160 and the Kindergarten class at 135 students.

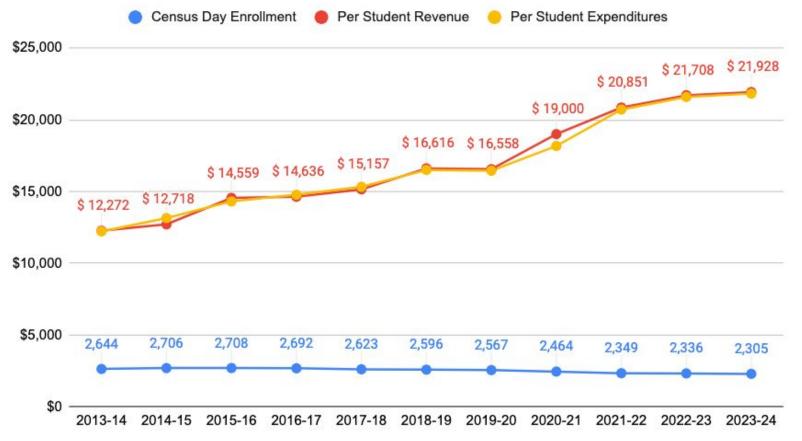
Lower enrollment isn't temporary and requires addressing staffing levels, not papered over with higher parcel taxes.

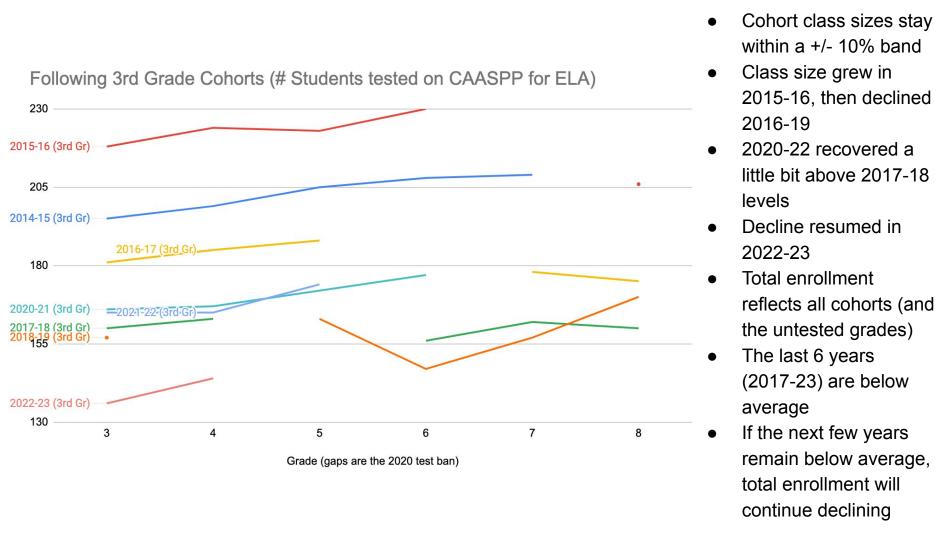


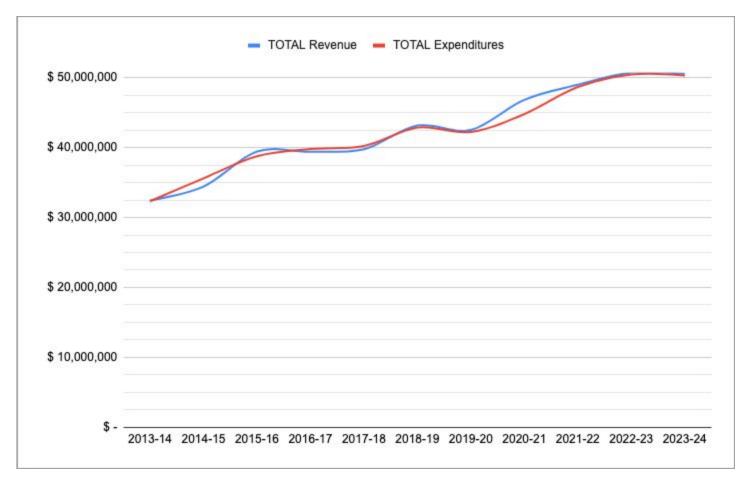


Much of the trouble in raising teacher pay owes to the fact that over half of PUSD funding depends on student enrollment, which has declined for nearly a decade.

Piedmont Unified (PEEP assembled data)





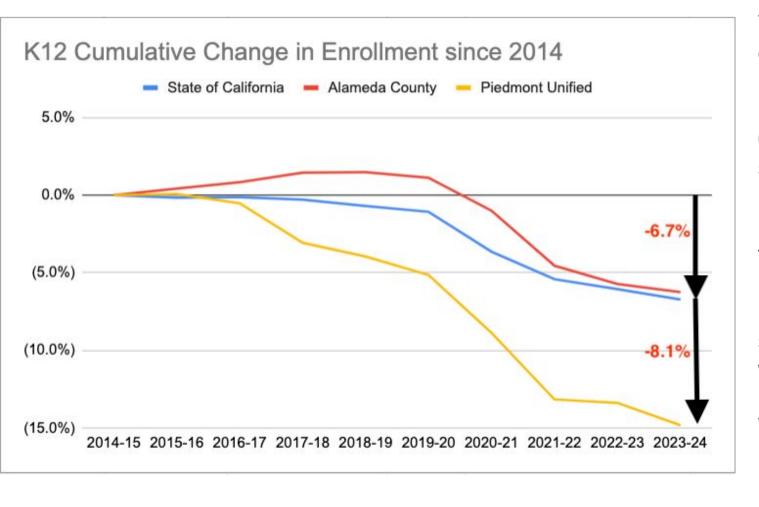


Total Revenue

~= Per Pupil Revenue * Enrollment

Is also growing but the growth is slowing to a crawl.

Total and per pupil revenue growth confirmed by CBO.



The extra 8.1% decline needs right-sizing.

6.7% fewer students helped increase per pupil state funding.

Inflation inflates state taxes as well.

Where did this money go?

% Expenditures for Instruction has declined relative to all others

%Ancillary Svcs

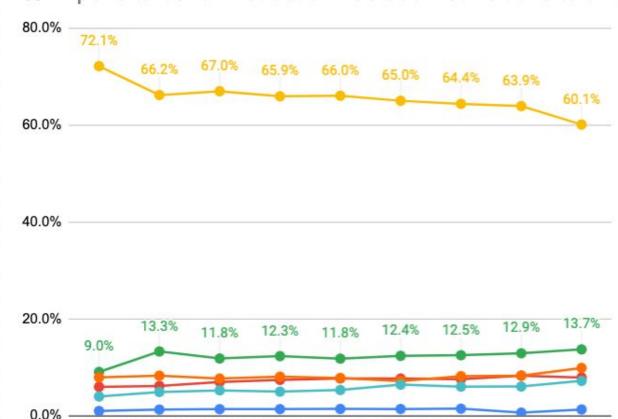
%General Admin

%Instruction Related

%Instruction

%Plant Svcs

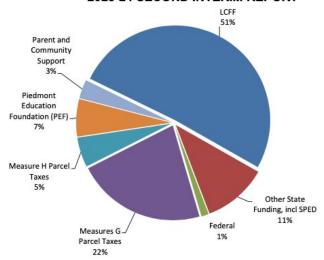
%Pupil Svcs



2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20 2020-21 2021-22

PIEDMONT UNIFIED SCHOOL DISTRICT

GENERAL FUND REVENUE SOURCES 2023-24 SECOND INTERIM REPORT



| Revenues | Amount | % of Total | |
|--|---|------------------------|---------------------------|
| LCFF | \$ 26,613,423 | 51% | 7 |
| Other State Funding, incl SPED Federal Measures G Parcel Taxes Measure H Parcel Taxes | 5,731,692 655,595 11,520,758 2,658,496 | 11% | State/Fed 63% Local |
| | | 1% | |
| | | 22% ⁻ 5% | |
| | | | |
| Parent and Community Support | 1,674,129 | 3% | |
| Total Revenues | \$ 52,186,093 | 100% | |

The share of expenditures for teachers went down from 72% a decade ago to 60% a couple of years ago.

The latest district report shows it's gone down further to 53%.

| Expenditures | Amount | % of Total | |
|--|------------------|------------|--|
| | 07.000.050 | 500/ | |
| Certificated (non-Admin) Salaries & Benefits | \$ 27,232,858 | 53% | |
| Classified (non-Admin) Salaries & Benefits | 10,536,253 | 20% | |
| Administrator Salaries & Benefits | 4,500,920 | 9% | |
| Books & Supplies | 1,753,891 | 3% | |
| Services & Other Operating Costs | 7,216,078 | 14% | |
| Capital Outlay (Over \$5000) | 356,183 | 1% | |
| Transfers Among Funds | 120,681 | 0% | |
| Total Expenditures | \$ 51,716,864 | 100.00% | |

| Compounded Annual Growth Rates (CAGR) | | | |
|---------------------------------------|-------|--|--|
| Ancillary Services | 9.0% | | |
| General Administration | 9.0% | | |
| Instruction | 2.9% | | |
| Instruction Related Services | 10.8% | | |
| Plant Services | 8.2% | | |
| Pupil Services | 13.3% | | |
| TOTAL Expenditures | 5.2% | | |

Annualizing the growth using the CAGR formula helps put the spending increases in context of annual inflation numbers.

In the absence of growing staff, CAGR is the maximum COLA possible, every year!

WHAT DOES \$1.4 M LOOK LIKE?

Another way to consider the district budget is by program. The following list is for purposes of providing examples of programs and is **not** a recommendation for cuts.

| | Unrestricted (includes Parcel Taxes & PEF | | | |
|---------------------------|---|----------------------|------------------|-------------|
| Program / Expense | Grant) | Parent Contributions | Restricted Grant | Total |
| Athletics | \$418,933 | \$278,594 | \$73,598 | \$771,125 |
| Wellness Center | 161,326 | 63,089 | 60,149 | 284,564 |
| Libraries | 773,918 | 24,602 | 0 | 798,520 |
| Arts Program | 1,439,403 | 88,990 | 0 | 1,528,393 |
| Counseling (K-12) | 979,465 | 86,026 | 0 | 1,065,491 |
| DEIB | 182,702 | 0 | 196,158 | 378,860 |
| Professional Development | 158,567 | 5,354 | 6,665 | 170,586 |
| IT Hardware - Chromebooks | 145,700 | 19,970 | 0 | 165,670 |
| IT Software | 352,572 | 0 | 5,853 | 358,425 |
| TOTAL | \$4,612,586 | \$566,625 | \$342,423 | \$5,521,634 |



Hari Titan

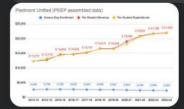
The word "budget" in budget cuts is a bit misleading. The actual school budget has grown each year for the past decade despite declining enrollment (confirmed by the district CBO).

Declining student enrollment reduced the growth in budget to a near crawl, making it all but impossible to offer a cost-of-living-adjustment (COLA).

The union could have chosen no COLA and kept ALL the teachers, including the ones you love the most.

The union ignored that option and claimed the district was negotiating in bad faith, calling in a state mediator to independently look at the district finances. The union had previously made a case to the public that other school districts managed to give COLAs to their teachers but did not look at the district finances themselves to see where all the money from years of budget growth went.

For a deeper understanding see bit.ly/PUSDBudget



2d Like Reply



John Savage

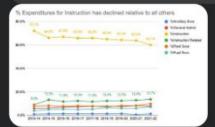
Hari Titan Hi Hari- the budget has grown every year as funding has increased every year per student from the state. Also, as a percentage of the total budget, the amount allocated towards teacher salaries has decreased. Any insight as to why that is?

As you talk about not increasing COLA, and keeping all teachers, understand that a) we are already understaffed (I have 190+ students in 6 classes and we had to hire a long term sub for the science dept) and b) our insurance costs are about to double or more, c) teachers are already struggling to make ends meet, and d) I can go make an extra \$10-30k a year in another district nearby.



Hari Titan

John Savage I presented all my charts in bit.ly/PUSDBudget to the district a while ago. I think I was the first one to tell the district that the amount allocated to teacher salaries has decreased from 72% of the budget a decade ago down to 60% of the budget.



2d Like Reply



Hari Titan

Administration positions have increased over the years, in large part from PEF donor requests. E.g. Director of Communications, Director of DEI, 2 Vice principals for PHS, Assistants to Assistant Superintendents etc. That's partly where the teacher COLA ended up. Utility bills have also gone up for the district, growing at 8.2% compounded annually. Pupil services like the Wellness Center and associated contract counseling staff have grown at 13.3% compounded annually.

| Compounded Annual Growth Rat | es (CAGR) |
|------------------------------|-----------|
| Ancillary Services | 9.0% |
| General Administration | 9.0% |
| Instruction | 2.9% |
| Instruction Related Services | 10.8% |
| Plant Services | 8.2% |
| Pupil Services | 13.3% |
| TOTAL Expenditures | 5.2% |

2d Like Reply





Hari Titan

My departmental percentages add up to 100% each year. While the teacher percentage went down, other percentages went up. My CAGR table shows the new revenue (growth in revenue) was not shared equally with teachers.

Over the years new revenue was directed to increased spending on Administration positions, higher utility (HVAC) bills, and Wellness visits. Teachers got at most 2.9% annual growth in pay&benefits over those years. That could have been from step&column increases or COLA adjustments or a change in compensation senority.

Typically teachers don't publicly complain when discretionary expenses rise in operational areas.

I think the new admin positions and wellness center expenses were being advocated for by large PEF donors (often anonymously), and rubber stamped by our school board of fundraisers, most of whom were endorsed by the teacher's union or their highest representative at PEF (Cathy Glazier, largest donor to PEF).

2d Like Reply



Linda Cuckovich

Thank you for sharing these. Seems worth having a conversation about whether the budget includes too many administrators relative to the number of teachers and kids.

Meanwhile, I wouldn't frame teacher salaries as flat absent a COLA. If nominal salar... See more

2d Like Reply





Reply to John Savage







John Savage

Hari Titan- thank you for breaking it down. Seeing all the numbers is quite useful for all parties. What to do next is the hard part.





Linda Cuckovich

Dai Meagher This seems worth investigating for sure.

At the same time, I'm assuming at least some of that unreimbursed care applies to kids with Kaiser insurance. Kaiser won't reimburse for care provided outside the Kaiser system unless it's specifically approved in advance.

2d Like Reply



Dai Meagher

Linda Cuckovich In talking with other stakeholders, we concluded that going forward PUSD could insist that some or all of those working in the "wellness center" could be required to be "approved" providers by Kaiser, etc.

2d Like Reply



Linda Cuckovich

Seems well worth putting some serious time and thought into this. The kind of thing that all those extra administrators could do to add value.

1d Like Reply



Reply to Linda Cuckovich











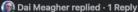
Hari Titan

Dai Meagher is referring to the Welness Center (\$285k) and I believe the Counseling services (\$1.07M).

WHAT DOES \$1.4 M LOOK LIKE? Another way to consider the district budget is by program. The

| and is not a recommendation for cuts. | | | | | |
|--|-----------|----------------|-----------|----------|--|
| | | en parameter d | | | |
| Atleto | \$418,933 | 5278.584 | \$73,598) | \$771.13 | |
| Welness Center | 161,226 | 63,069 | 60,149 | 394.90 | |
| Libraries | 173,916 | 24,662 | | 798.52 | |
| Arta Program | 1,439,433 | 88,596 | 4 | 1,326,30 | |
| Counseling (K-12) | 979,465 | 86,000 | | 1,095,46 | |
| DEB | 192,702 | | 100,1000 | 370,90 | |
| Professional Daywingment | 100,007 | 5,354 | 6.000 | 170,86 | |
| T Fardvare - Chrometooks | 140,700 | 19,879 | - 40 | 105,61 | |
| 11 Gorboure | 962,672 | - 4 | 5,000 | 398.40 | |
| | | | | | |

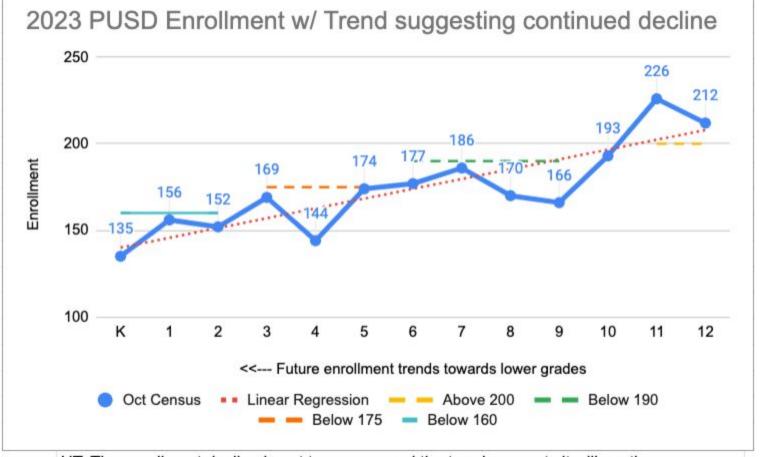
2d Like Reply





Dai Meagher In effect the \$379k for DEIB could be considered part of "Wellness" since the DEIB staff don't have authority to hire for more diversity and don't have authority to increase inter-district transfers. Those authorities rest with the school principals and superintendents of other school districts from where the students want to leave.

1d Like Reply



HT: The enrollment decline is not temporary and the trend suggests it will continue

PUSD Parents & Guardians

~ 3000

PUSD Students

~ 2400

Will Piedmont parents eventually get to an average of > 2 kids (i.e. # Parents < # Students)?

The World Map of **Video Streaming** Penetration rate of video-on-demand* services around the world in 2022 (in percent) 45-52 35-44 25-34 15-24 7-14 No data * Video-on-demand: digital subscription services, pay-per-view, downloads. 2021 data for Ukraine. Source: Statista Digital Market Outlook statista **Z**

Africa has the least penetration of video streaming and from the prior slide has the highest birth rates. Other areas appear to have a similar correlation.

Video streaming services are streaming western values (e.g. female, LGBTQ liberation).



Apps

Bumble cuts ~350 employees as dating apps face a reckoning

Kyle Wiggers @kyle I wiggers / 4:05 PM PST • February 27, 2024

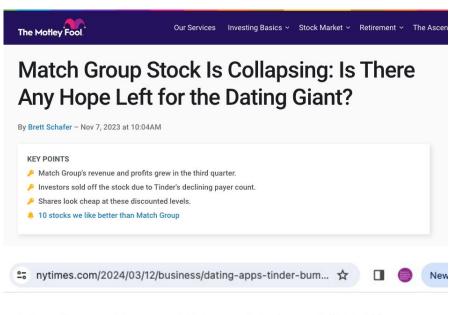




Image Credits: Salesforce

Bumble, a once-powerful force in online dating, is facing a reckoning.

The company posted weak Q4 2023 results today showing a \$32 million net loss and \$273.6 million in revenue. While up from the same period a year ago, earnings came in below Wall Street expectations and were paired with a disappointing Q1 2024 forecast — sending Bumble's stock tumbling ~10% in after-hours trading.



Dating Apps Have Hit a Wall. Can They Turn Things Around?

The apps have changed our love lives, but they haven't been able to convince enough young users to pay.

lefield

California birth rate worse than US average which is below replacement

